



Performance Management Scrutiny Committee

Item

20 January 2021

Public

Performance Management Scrutiny Committee Work Programme

Responsible officer

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1.0 Summary

1.1 This paper presents the Performance Management Scrutiny Committee's proposed work programme until May 2021.

2.0 Recommendations

2.1 Committee members to:

- agree the proposed committee work programme attached as **appendix 1**
- note the current task and finish groups attached as **appendix 2**
- suggest changes to the committee work programme and
- recommend other topics to consider.

3.0 Background

3.1 As there will be an election of all elected members to Shropshire Council in May 2021, this draft work programme mostly only includes items planned to be considered by the committee before the elections take place.

3.2 A refreshed draft overview and scrutiny work programme for this committee is attached as **appendix 1**. A refreshed list of current task and finish groups is attached as **appendix 2**.

4.0 Next steps

4.1 Overview and scrutiny updates this report on an ongoing basis and presents it at each committee meeting. This will allow members the opportunity to contribute to its development at each committee meeting.

List of background papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

None

Cabinet Member (Portfolio Holder)

All

Local Member

All

Appendices

Overview and scrutiny work programme

Overview and scrutiny task and finish groups

Appendix 1

Overview and Scrutiny work programme 2020-2021

Performance Management Scrutiny Committee

Topic	Intended outcomes	Required	Participants	Objectives	Date
Economic Recovery Group	<ul style="list-style-type: none">To receive an update on the work of the Economic Recovery Group	Verbal update	Director of Place	Members are briefed on the work of the Economic Recovery Group	20 Jan 2021
Complaints, comments and compliments annual report	<ul style="list-style-type: none">Gain oversight of the nature of complaints, comments and compliments that are presented to scrutiny.Identify any issues or trends that merit focussed scrutiny by a thematic committee.	Written report	Feedback and Insight Team Leader	Shropshire Council manages its complaints effectively Shropshire Council analyses its complaints in order to improve services.	20 Jan 2021
Financial scrutiny	<ul style="list-style-type: none">To agree a schedule of work for scrutiny of Shropshire Council's 2020/2021 – 2025/2026 financial strategy and 2022/2023 budget	Overview report	Overview and scrutiny officer	Performance Management Scrutiny Committee carries out thorough and effective financial scrutiny.	20 Jan 2021

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Topic	Intended outcomes	Required	Participants	Objectives	Date
Q3 Finance Monitoring Report	<ul style="list-style-type: none"> Review projected revenue expenditure for the whole of 2020/21 as at Quarter 3, and for capital expenditure up to the end of Quarter 3. To scrutinise the impact of budgeting on council performance. 	Written report	Head of Finance Governance and Assurance	Shropshire Council expenditure meets statutory requirements and reflects its strategic objectives.	17 March 2021
Q3 Performance Report	<ul style="list-style-type: none"> Consider any underlying or emerging performance issues. Identify any performance areas that they would like to consider in greater detail or refer to the appropriate overview and scrutiny committee. 	Written report	Commissioning Data Analysis Intelligence Manager	Committee develops its insight into council performance, and focuses its work on relevant performance issues.	17 March 2021

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Topic	Intended outcomes	Required	Participants	Objectives	Date
Dog welfare	<ul style="list-style-type: none"> • Understand how Shropshire Council: <ul style="list-style-type: none"> • tackles nuisance caused by dogs, such as dog fouling and attacks by dogs • works with West Mercia Police to tackle more serious issues of dog attacks • licences and monitors dog breeders in Shropshire and • manages stray dogs. 	Written report		Shropshire Council is effective in: <ul style="list-style-type: none"> • responding to complaints of persistent dog fouling • tackles nuisance caused by dog attacks • licencing and monitoring dog breeders and • manages the stray dogs that it collects. 	June 2021

Appendix 2

Current and proposed task and finish groups

Title	Objectives	Reporting to
Road casualty reduction	<ul style="list-style-type: none">• Understand the nature of road traffic collisions in Shropshire.• Understand feelings of road safety, and the effect of feeling unsafe when travelling.• Understand the factors that contribute to safer travel• Scrutinise how Shropshire Council and its partners work together to make travel safer.• Explore how Shropshire Council responds to new models of Government transport funding.	Place Overview Committee
Brexit	<ul style="list-style-type: none">• To consider the information brought together to develop a view for Shropshire of the possible implications of Brexit for the Shropshire economy and the achievement of the Economic Growth Strategy.• To identify, with the relevant officers, the key evidence and related requirements of what Shropshire would require from a future UK funding approach.• To make evidence based recommendations to Cabinet.	Performance Management Scrutiny Committee

Title	Objectives	Reporting to
Section 106 and Community Infrastructure Levy	<ul style="list-style-type: none"> • To understand how Shropshire Council currently uses Section 106, CIL and NHB and the impact that this has had • To understand how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity • To learn from other places how they have used Section 106, CIL and NHB to enable or encourage projects or initiatives for economic growth and prosperity • To make evidence based recommendations on how Section 106, CIL and NHB could be used in Shropshire to enable or encourage projects or initiatives for economic growth and prosperity 	Performance Management Scrutiny
Climate change	<ul style="list-style-type: none"> • To review Shropshire Council's existing work to reduce its CO2e output. • To scrutinise existing council policy and practice and recommend policy changes that would support further carbon reduction. • To identify and evaluate opportunities to reduce spending and generate income by adopting low-carbon technology and practices. 	Place Overview Committee